

PBCS Monitoring and Evaluation Plan – July 2015 to June 2016

Monitoring Plan					
Expected Outputs	Indicator	Data Source	Responsibility	Timeframe/ Frequency	Cost KES
1.1 Institutional capacity to formulate, implement and monitor peace-building, conflict prevention, cohesion, community security and arms control and management policies, strategies and plans enhanced at national and county levels.	Level of coordination, collaboration, cooperation and consultation among national and county stakeholders.	<ul style="list-style-type: none"> ▪ Government reports; ▪ Partner reports. 	<ul style="list-style-type: none"> ▪ Senior Programme Manager ▪ M&E Senior Programme Officer ▪ Implementing agencies 	Annually	KES520,000
		<ul style="list-style-type: none"> ▪ Government reports; ▪ Partner reports. 	<ul style="list-style-type: none"> ▪ Senior Programme Manager ▪ M&E Senior Programme Officer ▪ Implementing agencies 		
2.1 Coordination mechanisms, preparedness, early warning, timely response, community security and recovery systems operational at national, county and community levels.	Number of Counties implementing the engendered NCEWERS.	<ul style="list-style-type: none"> ▪ M&E reports; ▪ Government and partner reports. 	<ul style="list-style-type: none"> ▪ Senior Programme Manager ▪ Implementing agencies 	Quarterly	KES1,024,000
		<ul style="list-style-type: none"> ▪ M&E reports; ▪ CRRF reports; ▪ Local CSO reports 	<ul style="list-style-type: none"> ▪ Senior Programme Manager ▪ M&E Senior Programme Officer 		
	Number of youth linked to counter violent extremism initiatives.	<ul style="list-style-type: none"> ▪ M&E reports; ▪ Government 	<ul style="list-style-type: none"> ▪ Senior Programme Manager 	Quarterly	

			and partner reports. <ul style="list-style-type: none"> Training reports 	<ul style="list-style-type: none"> Implementing agencies <ul style="list-style-type: none"> Senior Programme Manager Implementing agencies M&E Senior Programme Officer 	Quarterly	
	Number of capacity building trainings undertaken.		<ul style="list-style-type: none"> Consultancy contracts; Consultancy reports. 	<ul style="list-style-type: none"> Senior Programme Manager M&E Senior Programme Officer 	Quarterly	
2.2 Institutional capacity to address conflicts related to natural resource management and extractive industries enhanced.	Number of county and local structures equipped for dialogue and consensus building on extractives.		<ul style="list-style-type: none"> M&E reports; Government, partner and media reports. 	<ul style="list-style-type: none"> Senior Programme Manager M&E Senior Programme Officer Implementing agencies 	Quarterly	KES256,000
	Number of partnerships and linkages on conflict sensitive approach to the extractive industry.		<ul style="list-style-type: none"> M&E reports; County reports. 	<ul style="list-style-type: none"> Senior Programme Manager M&E Senior Programme Officer Implementing agencies. 	Bi-annually	

<p>2.3 Partnership and capacity development of non-state actors in conflict research, peacebuilding, cohesion and community security</p>	<p>Number of non-state actors supported for peaceful devolution, peacebuilding, reconciliation, gender mainstreaming and community security agendas at national and county levels.</p>	<ul style="list-style-type: none"> ▪ County assessments; ▪ NGO reports; ▪ Media reports; ▪ Partner reports. 	<ul style="list-style-type: none"> ▪ Senior Programme Manager ▪ M&E Senior Programme Officer ▪ Implementing agencies 	<p>Bi-annually</p>	<p>KES512,000</p>
<p>Number of women and youth groups empowered through private sector engagement.</p>	<p>Number of non-state actors engaging in policy dialogue, research, advocacy and monitoring implementation of laws and policies on peace building, cohesion, SALW.</p>	<ul style="list-style-type: none"> ▪ Partner reports; ▪ Media reports; ▪ M&E reports. 	<ul style="list-style-type: none"> ▪ Senior Programme Manager ▪ M&E Senior Programme Officer ▪ Implementing agencies 	<p>Annually</p>	
<p>Number of media based peace, cohesion and community security dialogues at national and county levels.</p>	<p>Number of high level intra- and inter- government and political dialogues on peace, social cohesion, community security and gender integration at</p>	<ul style="list-style-type: none"> ▪ Media reports; ▪ Partner reports; ▪ Workshop reports; 	<ul style="list-style-type: none"> ▪ Senior Programme Manager ▪ M&E Senior Programme Officer ▪ Implementing agencies 	<p>Quarterly</p>	<p>KES256,000</p>
<p>2.4 National and county level leadership capacities for collaboration and dialogue strengthened.</p>					

	national and county levels.	<ul style="list-style-type: none"> ▪ Media reports; ▪ Partner reports; 	<ul style="list-style-type: none"> ▪ Implementing agencies ▪ Senior Programme Manager ▪ M&E Senior Programme Officer ▪ Implementing agencies 	Quarterly	
	Number of national and county institutions supported for collaborative leadership and dialogue.				
2.5 National Unity, reconciliation, cohesion, resilience and integration promoted at national and county levels	Number of national and county cultural festivals supported.	<ul style="list-style-type: none"> ▪ Government, Partner and Media Reports; ▪ Perception surveys; ▪ NCIC documents. 	<ul style="list-style-type: none"> ▪ Senior Programme Manager ▪ M&E Senior Programme Officer ▪ Implementing agencies 	Annually	KES1,408,000
	Number of teachers and education stakeholders trained on establishment of Amani Clubs.	<ul style="list-style-type: none"> ▪ Monitoring documents; ▪ Training reports. ▪ Partner reports 		Quarterly	
	Number of women and youth trained on peace, national cohesion, mediation and reconciliation in line with the KNAP on UN Security Council resolution 1325.	<ul style="list-style-type: none"> ▪ Monitoring documents; ▪ Training reports. ▪ Partner reports 		Quarterly	
	Number of Alternative Dispute Resolution (ADR) mechanisms documented.	<ul style="list-style-type: none"> ▪ Monitoring documents; ▪ Partner reports 		Quarterly	
	Number of intra- and inter-ethnic peace building community dialogues, mediation and	<ul style="list-style-type: none"> ▪ Monitoring documents; ▪ Partner reports 		Quarterly	

	reconciliation facilitated.				KES256,000
	Number of inter community sports tournaments conducted.	<ul style="list-style-type: none"> ▪ Monitoring documents; ▪ Partner reports ▪ Activity reports ▪ Media reports 	<ul style="list-style-type: none"> ▪ Senior Programme Manager ▪ M&E Senior Programme Officer ▪ Implementing agencies 	Quarterly	
	Number of investigators from the Criminal Investigations Department and Prosecutors from the Office Director of Public Prosecutions trained.	<ul style="list-style-type: none"> ▪ Training reports. ▪ Partner reports ▪ Activity reports 		Bi-annually	
	Number of NCI Act violations and relevant laws in cyberspace investigated.	<ul style="list-style-type: none"> ▪ Partner reports ▪ Media reports 		Quarterly	
	Quality of the ethnic and diversity audits of state corporations report.	<ul style="list-style-type: none"> ▪ Partner reports 		Bi-annually	
	Quality of the ethnic and diversity audits of Commissions report.	<ul style="list-style-type: none"> ▪ Partner reports 		Bi-annually	
3.1 Human rights, conflict sensitivity, gender and HIV & AIDS issues related to peace building, conflict prevention, reconciliation, and cohesion and community security mainstreamed in national and county development plans.					
	Quality of the survey on best practices of women's organizations in peacebuilding.	<ul style="list-style-type: none"> ▪ Survey report; ▪ Government, partner and media reports. 	<ul style="list-style-type: none"> ▪ Senior Programme Manager ▪ M&E Senior Programme Officer ▪ Implementing agencies 	Annually	
	Number of County Integrated Development Plans (CIDPs) assessed to	<ul style="list-style-type: none"> ▪ Assessment reports; 	<ul style="list-style-type: none"> ▪ Senior Programme Manager 	Bi-annually	

<p>establish the extent to which issues of human rights, conflict sensitivity, gender, Persons With Disabilities and HIV & AIDS issues have been mainstreamed.</p>	<p>▪ M&E Senior Programme Officer ▪ Implementing agencies</p>			
<p>4.1 Capacities for Programme management, strategic partnerships, coordination and monitoring and evaluation frameworks for delivery of key development results strengthened.</p>	<p>Level of engagement of the PMCU to coordinate effective and efficient delivery of programme results.</p>	<p>▪ Programme reports; ▪ Programme Organogram.</p>	<p>Bi-annually</p>	<p>KES768,000</p>
<p>Number of Joint Monitoring and Evaluation field missions.</p>	<p>▪ Programme reports; ▪ Capacity building forum reports.</p>	<p>▪ Senior Programme Manager ▪ M&E Senior Programme Officer</p>	<p>Annually</p>	
<p>Number of strategic planning for key institutions involved in the implementation of the various outputs of this Programme.</p>	<p>▪ Programme reports;</p>	<p>▪ Senior Programme Manager ▪ M&E Senior Programme Officer</p>	<p>Quarterly</p>	
<p>Number of publications and programme reports.</p>	<p>▪ Programme reports;</p>	<p>▪ Senior Programme Manager ▪ M&E Senior Programme Officer ▪ Partners</p>	<p>Quarterly</p>	
<p>Number of Program implementing partners trained on critical skills and knowledge in sound programme management.</p>	<p>▪ Programme reports; ▪ Training reports;</p>	<p>▪ Senior Programme Manager ▪ M&E Senior Programme Officer</p>	<p>Quarterly</p>	

	Number of programme steering committee meetings to review progress, challenges and opportunities for the Programme.	▪ Minutes;	▪ Senior Programme Manager	Quarterly	

